CERTIFICATE

To the Clerk of Atchison, State of Kansas We, the undersigned, officers of Fire District #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

				2016 Adopted Budge	et
				o to theopica Buag	County
		Page	Budget Authority	Amount of 2015	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determin	ne Limit for 2016	2			
Allocation MVT, RVT,1		3	1		
Schedule of Transfers		4	1		
Statement of Indebt. & L	ease/Purchase	5			
Fund	K.S.A.		1		
General	0	6	31,500	21,615	3.271
Debt Service	10-113		,	21,010	2.411
Non-Budgeted Funds					
Totals		xxxxxxxx	31,500	21,615	3.271
Budget Summary		0	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitaliza	tion Rebate				6608 125
			7 2		Nov. 1, 2015 Total
					Assessed Valuation
Assisted by:					
Address:		8,	2 . 1		
Here was a second		Tex	Ren Ha	nake,	
Email:		50			
Zinen.					
Attest: 10/26	, 2015	-			
Attest: 10/26 Seelene	ma				
County Clerk	- "ILD		Gov	erning Body	

Amount of Levy

Fire District #3
Atchison

Total tax levy amount in 2015 budget
 Debt service levy in 2015 budget

Computation to Determine Limit for 2016

3.	Tax levy excluding debt service	\$.	21.156
		٥.	21,156
	2015 Valuation Information for Valuation Adjustments		
4.	New improvements for 2015: + 37,69	5_	
5.	5a. Personal property 2015 + 35,178 5b. Personal property 2014 - 37,761 5c. Increase in personal property (5a minus 5b) +	<u>)</u>	
6.	Valuation of property that has changed in use during 2015: (Use Only if > 0)	<u>)</u>	
7.	Total valuation adjustment (sum of 4, 5c, 6) 37,699	<u> </u>	
8.	Total estimated valuation July, 1,20156,608,125		
9.	Total valuation less valuation adjustment (8 minus 7)6,570,430	<u>)</u>	
10.	Factor for increase (7 divided by 9) 0.00574		
11.	Amount of increase (10 times 3)	+ \$ _	121
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	21,277
13.	Debt service levy in this 2016 budget	_	0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_	21,277
15.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16.	Consumer Price Index adjustment (3 times 15)	\$_	338
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publicate (14 plus 16)	ion.'	
	(1. Pius 10)	\$ =	21,615

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

				MVT Factor_	County Treas Watercraft Tax Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas 16/20M Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas Motor Vehicle Estimate	Total			Debt Service	General	Budgeted Funds	2015
		16	RVT Factor	0.10919	Tax Estimate	ป Vehicle Tax Estimate	chicle Estimate	al Vehicle Estimate	icle Estimate	21,156	0	0	0	21,156	2015 Budget	Tax Levy Amount in
	Cor	16/20M Factor	0.00175			Ĩ	Ī	1	ı	2,310	0	0	0	2,310	TVM	
₩	Comm Veh Facto	0.00548			13	0	116	37	2,310	37	0	0	0	37	RVT	Allo
Watercraft Facto	0.00000									116	0	0	0	116	16/20M Veh	Allocation for Year 2016
0.00061										0	0	0	0	0	Comm Veh	016
										13	0	0	0	13	Watercraft	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	8,498	14,557	
Receipts:			
Ad Valorem Tax	10,932	21,156	xxxxxxxxxxxxxx
Delinquent Tax	115		
Motor Vehicle Tax	1,405	1,631	2,3
Recreational Vehicle Tax	32	24	9
16/20M Vehicle Tax	52	144	11
Commercial Vehicle Tax			
Watercraft Tax	_		1
LAVTR			
In Lieu of Taxes			
Co Treasurer Balance January 1	171	0	
Co Treasurer Balance December 31	0		
nterest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	12,707	22,955	2,47
Resources Available:	21,205	37,512	9,88
Expenditures:	= 1,200	37,312	2,00.
general		30,103	31,500
Jtilities	2,304	30,103	31,300
epairs	203		
workmens compensation	1,000		
nsurance	2,824		
uel	317		
eighborhood Revitalization Rebate			
fiscellaneous			
oes misc. exceed 10% Total Expenditure			
otal Expenditures	6 6 4 0	20.102	83 222
nencumbered Cash Balance Dec 31	6,648	30,103	31,500
014/2015/2016 Budget Authority Amount	14,557 14,912	7,409 x 30,103	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
× 1	Non-Ap	propriated Balance	51,500
	Total Expenditure/	Non-Appr Balance	31,500
	Financia	Tax Required	21,615
			/ [0] 3
Delii	nquent Comp Rate:	0.0%	0

The governing body of

Fire District #3

Atchison

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

ļ	Prior Year Act	tual 2014 (Current Year Estir	nate for 2015	Proposed I	Budget Year for	2016
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	6,648	3.679	30,103	3.500	31,500	21,615	3.271
Debt Service							

Non-Budgeted Funds							
Totals	6,648	3.679	30,103	3.500	31,500	21,615	3.271
Less: Transfers	0		0		0		
Net Expenditures	6,648		30,103		31,500		
Total Tax Levied	11,539		21,156		xxxxxxxxxxxx	XX	
Assessed Valuation	3,136,441	[6,044,471		6,608,125		
Outstanding Indebtedr	ness,						
Jan 1,	2013		2014		2015		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
=				9			
*Tax rates are expres	sed in mills.						

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2016

Fire District #3

NON-BUDGETED FUNDS

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds

*	11,092										
*	11,092	0	Cash Balance Dec 31	11,092	Cash Balance Dec 31						
	0	0	Total Expenditures	0	Total Expenditures						
			Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:
	11,092	0	Resources Available:	11,092	Resources Available:						
	0	0	Total Receipts	0	Total Receipts						
,			Receipts:		Receipts:		Receipts:		Receipts:		Receipts:
	11,092		Cash Balance Jan 1	11,092	Cash Balance Jan 1						
	Total		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered
		0	0		0		0			3 Reserve	Fire District #3 Reserves
			(5) Fund Name:		(4) Fund Name:	A	(3) Fund Name:		(2) Fund Name:		(1) Fund Name:

** Note: These two block figures should agree.